

MUNICIPIO DE GUADALUPE VICTORIA PUEBLA

CUENTA PÚBLICA 2020

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS


CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Diciembre de 2020

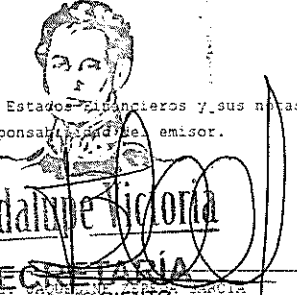
(Cifras en pesos)

	Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	65,227,785.71	1,267,561.72	66,495,347.43	63,743,592.38	63,743,592.38	2,751,755.05
3.1	SECTOR PUBLICO NO FINANCIERO	65,227,785.71	1,267,561.72	66,495,347.43	63,743,592.38	63,743,592.38	2,751,755.05
3.1.1	GOBIERNO GENERAL MUNICIPAL	65,227,785.71	1,267,561.72	66,495,347.43	63,743,592.38	63,743,592.38	2,751,755.05
3.1.1.1	GOBIERNO MUNICIPAL	65,227,785.71	1,267,561.72	66,495,347.43	63,743,592.38	63,743,592.38	2,751,755.05
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	65,227,785.71	1,267,561.72	66,495,347.43	63,743,592.38	63,743,592.38	2,751,755.05
3.1.1.1.1.68	GUADALUPE VICTORIA PUEBLA	65,227,785.71	1,267,561.72	66,495,347.43	63,743,592.38	63,743,592.38	2,751,755.05
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA MUNICIPAL	0.00	90,962.80	90,962.80	90,962.80	90,962.80	0.00
02	TESORERIA	25,400,255.78	-290,590.81	25,109,664.97	23,870,846.32	23,870,846.32	1,238,818.65
029	MINISTERIO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
03	RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04	RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05	POLICIA	4,101,755.00	3,091,544.70	7,193,299.70	7,110,644.70	7,110,644.70	82,655.00
06	BOMBOS	0.00	0.00	0.00	0.00	0.00	0.00
07	DIF	0.00	957,427.00	957,427.00	957,427.00	957,427.00	0.00
08	OBRA PUBLICA	33,496,198.93	-3,599,385.44	29,896,813.49	28,783,354.57	28,783,354.57	1,113,458.92
09	REGIDURIAS	1,614,620.00	235,263.03	1,849,883.03	1,681,114.02	1,681,114.02	168,769.01
10	JUNTAS AUXILIARES	0.00	431,159.00	431,159.00	431,159.00	431,159.00	0.00
11	RANCHERIAS	0.00	0.00	0.00	0.00	0.00	0.00
12	CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
13	SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
14	REGIDURIA DE HACIENDA	0.00	0.00	0.00	0.00	0.00	0.00
15	MODULO DE TRANSPERENCIA	0.00	0.00	0.00	0.00	0.00	0.00
16	DIRECCION DE CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00
17	REGIDURIA DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
18	REGIDURIA DE EDUCACION	0.00	340,171.00	340,171.00	340,171.00	340,171.00	0.00
19	SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
20	SISTEMAS	0.00	0.00	0.00	0.00	0.00	0.00
21	REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
22	JUEZ MENOR	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
23	REGIDURIA DE SALUD	0.00	332,458.97	332,458.97	332,458.97	332,458.97	0.00
24	REGIDURIA DE ECOLOGIA	0.00	74,126.00	74,126.00	74,126.00	74,126.00	0.00
25	REGIDURIA DE COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00
26	SCAFAGV	0.00	0.00	0.00	0.00	0.00	0.00
27	REGIDURIA DE GOBERNACION	0.00	0.00	0.00	0.00	0.00	0.00
28	COMUNICACION/DIFUSION	614,956.00	-404,874.53	210,081.47	62,328.00	62,328.00	147,753.47
	TOTAL DEL GASTO	65,227,785.71	1,267,561.72	66,495,347.43	63,743,592.38	63,743,592.38	2,751,755.05


Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.



Guadalupe Victoria
C. AURELIO FLORES SOLANO
PRESIDENTE MUNICIPAL CONSTITUCIONAL
H. AYUNTAMIENTO
2018 - 2021



Guadalupe Victoria
SECRETARÍA
C. MARÍA DEL SOCORRO GARCÍA
H. AYUNTAMIENTO GENERAL
2018 - 2021



Guadalupe Victoria
TESORERÍA
C. OSCAR HERNÁNDEZ LÓPEZ
H. AYUNTAMIENTO
2018 - 2021