

MUNICIPIO DE GUADALUPE VICTORIA PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2024
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	79,482,050.24	0.00	79,482,050.24	12,082,176.49	67,399,873.75
3.1	SECTOR PUBLICO NO FINANCIERO	79,482,050.24	0.00	79,482,050.24	12,082,176.49	67,399,873.75
3.1.1	GOBIERNO GENERAL MUNICIPAL	79,482,050.24	0.00	79,482,050.24	12,082,176.49	67,399,873.75
3.1.1.1	GOBIERNO MUNICIPAL	79,482,050.24	0.00	79,482,050.24	12,082,176.49	67,399,873.75
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	79,482,050.24	0.00	79,482,050.24	12,082,176.49	67,399,873.75
3.1.1.1.1.66	GUADALUPE VICTORIA PUEBLA	79,482,050.24	0.00	79,482,050.24	12,082,176.49	67,399,873.75
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
02	TESORERIA	30,786,759.64	1,296,899.54	32,083,659.18	9,524,376.11	22,559,283.07
029	MINISTERIO PUBLICO	0.00	0.00	0.00	0.00	0.00
03	RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00
04	RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00
05	POLICIA	9,141,427.55	0.00	9,141,427.55	798,188.78	8,343,238.77
06	BOMBEROS	0.00	0.00	0.00	0.00	0.00
07	DIF	1,598,809.32	-505,949.96	1,092,859.36	237,170.00	855,689.36
08	OBRA PUBLICA	34,471,160.89	0.00	34,471,160.89	0.00	34,471,160.89
09	REGIDURIAS	861,401.40	233,653.19	1,095,054.59	743,992.40	351,062.19
10	JUNTAS AUXILIARES	748,659.96	-470,525.94	278,134.02	191,820.00	86,314.02
11	RANCHERIAS	0.00	0.00	0.00	0.00	0.00
12	CONTRALORIA	0.00	0.00	0.00	0.00	0.00
13	SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00
14	REGIDURIA DE HACIENDA	0.00	0.00	0.00	0.00	0.00
15	MODULO DE TRANSFERENCIA	0.00	0.00	0.00	0.00	0.00
16	DIRECCION DE CATASTRO	0.00	0.00	0.00	0.00	0.00
17	REGIDURIA DE SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00
18	REGIDURIA DE EDUCACION	1,325,326.60	-414,076.79	911,249.81	456,204.20	455,045.61
19	SINDICATURA	0.00	0.00	0.00	0.00	0.00
20	SISTEMAS	0.00	0.00	0.00	0.00	0.00
21	REGISTRO CIVIL	321,284.88	0.00	321,284.88	77,925.00	243,359.88
22	JUEZ MENOR	0.00	0.00	0.00	0.00	0.00
23	REGIDURIA DE SALUD	227,220.00	-140,000.04	87,219.96	52,500.00	34,719.96
24	REGIDURIA DE ECOLOGIA	0.00	0.00	0.00	0.00	0.00
25	REGIDURIA DE COMERCIO	0.00	0.00	0.00	0.00	0.00
26	SOAPAGV	0.00	0.00	0.00	0.00	0.00
27	REGIDURIA DE GOBERNACION	0.00	0.00	0.00	0.00	0.00
28	COMUNICACION(DIFUSION)	0.00	0.00	0.00	0.00	0.00
29	DIRECCION DE AGRICULTURA	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO		79,482,050.24	0.00	79,482,050.24	12,082,176.49	67,399,873.75

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PRESIDENCIA

C. ELIAS HERNANDEZ FLORES
PRESIDENTE MUNICIPAL CONSTITUCIONAL SUPL



GUADALUPE VICTORIA

C. ALDO HERNANDEZ TENTLE
SECRETARIO GENERAL

SECRETARÍA



TESORERÍA